

HARRINGAY UNITED CHURCH

Budget & Actual for 2018/19, Budget & Forecast for 2018/2019 & Budget for 2019/20

| | Budget | Actual | Budget | Budget |
|---------------------------|-----------------|----------------|-----------------|----------------|
| | 2018/19 | 2018/19 | 2019/20 | 2020/21 |
| | £ | £ | £ | £ |
| INCOME | | | | |
| Tithes & Offerings | 100,000 | 89,353 | 102,000 | 107100 |
| Gift Aid | 10,000 | 16,740 | 10,000 | 10500 |
| Rental & other income | 47,405 | 69,750 | 74,400 | 74400 |
| Investment | 4,000 | 5,337 | 4,000 | 4200 |
| | | | | |
| TOTAL INCOME | 161,405 | 181,180 | 190,400 | 196200 |
| | | | | |
| EXPENDITURE | | | | |
| Junior church fund | 2,500 | 3,201 | 8,000 | 8400 |
| Wages - Youth & staff fun | 20,600 | 21,301 | 21,000 | 22050 |
| Ministerial fund | 35,000 | 32,257 | 42,700 | 35000 |
| Administration | 65,000 | 72,448 | 75,000 | 78750 |
| Fabric fund | 110,000 | 21,586 | 75,000 | 50000 |
| Minibus maintenance | 3,000 | 8,460 | 3,500 | 3675 |
| Utilities, rate & water | 7,870 | 8,896 | 6,500 | 6825 |
| | | | | 0 |
| Total Expenditure | 243,970 | 168,149 | 231,700 | 204700 |
| Loss on investment | | 3,774 | | |
| Surplus/Deficit | (82,565) | 9,257 | (41,300) | (8,500) |

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